

TABLE 34 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,500	\$397,647	\$6,942	\$415,084	\$35,525	\$10,679	\$910,377
CLINTON	\$0	\$0	\$28,806	\$3,900	\$38,436	\$25,074	\$11,892	\$108,108
OAK RIDGE	\$0	\$9,950	\$360,601	\$13,409	\$195,109	\$216,624	\$21,644	\$817,337
BEDFORD COUNTY	\$26,657	\$22,442	\$205,448	\$16,049	\$238,996	\$14,468	\$22,350	\$546,410
BENTON COUNTY	\$825	\$12,788	\$105,134	\$6,321	\$120,172	\$10,724	\$113,635	\$369,599
BLED SOE COUNTY	\$0	\$28,800	\$119,262	\$5,238	\$49,138	\$11,812	\$7,715	\$221,965
BLOUNT COUNTY	\$18,758	\$108,275	\$272,606	\$8,109	\$553,276	\$64,224	\$25,377	\$1,050,625
ALCOA	\$0	\$5,700	\$78,241	\$7,965	\$45,644	\$79,177	\$24,743	\$241,470
MARYVILLE	\$0	\$1,800	\$288,354	\$21,875	\$183,454	\$29,054	\$63,317	\$587,854
BRADLEY COUNTY	\$0	\$20,000	\$318,717	\$7,565	\$322,647	\$54,480	\$26,617	\$750,026
CLEVELAND	\$0	\$52,800	\$172,459	\$12,668	\$104,132	\$18,767	\$48,919	\$409,745
CAMPBELL COUNTY	\$6,000	\$69,712	\$344,219	\$6,207	\$195,092	\$93,140	\$31,027	\$745,397
CANNON COUNTY	\$0	\$7,200	\$53,192	\$3,724	\$61,864	\$26,894	\$16,587	\$169,461
CARROLL COUNTY	\$0	\$7,400	\$91,303	\$1,390	\$20,941	\$4,678	\$6,135	\$131,847
*HOLLOW ROCK-BR	\$0	\$0	\$29,410	\$1,583	\$15,959	\$7,250	\$12,991	\$67,193
*HUNTINGDON	\$9,268	\$0	\$57,439	\$3,780	\$25,906	\$10,011	\$13,205	\$119,609
*MCKENZIE	\$0	\$350	\$61,657	\$3,796	\$31,778	\$14,197	\$6,467	\$118,245
*S. CARROLL	\$0	\$0	\$19,906	\$1,663	\$8,267	\$14,395	\$5,951	\$50,182
*W. CARROLL	\$0	\$0	\$40,707	\$4,505	\$27,610	\$17,622	\$6,720	\$97,164
CARTER COUNTY	\$0	\$10,809	\$408,139	\$17,274	\$209,509	\$6,573	\$18,438	\$670,742
ELIZABETHTON	\$1,200	\$0	\$126,928	\$6,349	\$46,651	\$65,099	\$7,728	\$253,955
CHEATHAM COUNTY	\$0	\$6,780	\$363,671	\$9,757	\$230,830	\$22,724	\$19,146	\$652,908
CHESTER COUNTY	\$0	\$4,100	\$107,366	\$6,563	\$67,131	\$7,318	\$15,370	\$207,848
CLAIBORNE COUNTY	\$1,500	\$10,200	\$260,944	\$9,344	\$177,187	\$42,851	\$377,322	\$879,348
CLAY COUNTY	\$0	\$15,020	\$47,589	\$6,970	\$51,246	\$27,802	\$12,797	\$161,424
COCKE COUNTY	\$0	\$22,517	\$149,126	\$16,859	\$164,378	\$22,255	\$42,778	\$417,913
NEWPORT	\$0	\$14,330	\$63,474	\$4,052	\$13,016	\$5,972	\$4,360	\$105,204
COFFEE COUNTY	\$1,613	\$15,500	\$581,626	\$5,468	\$198,958	\$12,445	\$79,527	\$895,137
MANCHESTER	\$1,204	\$0	\$111,161	\$4,668	\$36,585	\$21,675	\$28,726	\$204,019
TULLAHOMA	\$1,521	\$8,400	\$648,964	\$17,718	\$73,941	\$48,161	\$28,702	\$827,407
CROCKETT COUNTY	\$0	\$3,630	\$102,689	\$6,148	\$47,595	\$4,850	\$30,722	\$195,634
ALAMO	\$0	\$3,000	\$43,074	\$2,208	\$6,059	\$9,033	\$6,850	\$70,224
BELLS	\$0	\$13,200	\$7,015	\$1,882	\$4,585	\$350	\$7,471	\$34,503
CUMBERLAND COUNTY	\$0	\$28,800	\$506,537	\$9,331	\$236,149	\$44,011	\$15,089	\$839,917
DAVIDSON COUNTY	\$56,522	\$154,114	\$595,197	\$63,028	\$0	\$165,842	\$57,675	\$1,092,378
DECATUR COUNTY	\$0	\$12,000	\$56,994	\$7,500	\$64,372	\$95,967	\$17,641	\$254,474
DEKALB COUNTY	\$0	\$4,485	\$155,266	\$10,736	\$82,373	\$10,058	\$11,261	\$274,179
DICKSON COUNTY	\$0	\$36,527	\$272,687	\$14,086	\$365,027	\$181,846	\$24,263	\$894,436
DYER COUNTY	\$2,116	\$24,000	\$166,432	\$9,222	\$167,793	\$50,383	\$93,216	\$513,162
DYERSBURG	\$0	\$18,000	\$177,991	\$29,823	\$117,943	\$26,572	\$76,116	\$446,445
FAYETTE COUNTY	\$0	\$57,354	\$162,458	\$14,208	\$165,622	\$12,373	\$21,883	\$433,898
FENTRESS COUNTY	\$0	\$9,200	\$324,323	\$3,693	\$67,207	\$17,908	\$4,681	\$427,012

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FRANKLIN COUNTY	\$0	\$29,575	\$438,859	\$15,111	\$273,470	\$50,377	\$40,112	\$847,504
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$177,712	\$9,770	\$6,853	\$34,223	\$23,093	\$251,651
*MILAN	\$1,177	\$0	\$144,859	\$6,141	\$75,157	\$34,922	\$35,954	\$298,210
*TRENTON	\$0	\$0	\$42,278	\$6,436	\$46,769	\$16,828	\$11,427	\$123,738
*BRADFORD	\$0	\$0	\$36,689	\$1,473	\$16,427	\$15,552	\$15,452	\$85,593
*GIBSON CO. SPEC.	\$0	\$17,169	\$126,025	\$10,686	\$71,842	\$80,566	\$5,989	\$312,277
GILES COUNTY	\$1,500	\$4,972	\$412,467	\$5,700	\$214,629	\$13,927	\$17,629	\$670,824
GRAINGER COUNTY	\$0	\$47,136	\$109,288	\$13,871	\$87,642	\$6,254	\$13,053	\$277,244
GREENE COUNTY	\$4,000	\$134,782	\$361,560	\$7,754	\$230,874	\$15,286	\$31,843	\$786,099
GREENEVILLE	\$0	\$360	\$185,968	\$22,350	\$69,239	\$51,679	\$34,316	\$363,912
GRUNDY COUNTY	\$0	\$7,961	\$113,983	\$8,282	\$71,333	\$23,102	\$1,509	\$226,170
HAMBLÉN COUNTY	\$0	\$37,200	\$344,709	\$15,697	\$501,660	\$46,950	\$36,149	\$982,365
HAMILTON COUNTY	\$0	\$121,684	\$1,606,061	\$17,309	\$3,049,981	\$468,089	\$55,994	\$5,319,118
HANCOCK COUNTY	\$0	\$6,200	\$90,141	\$8,321	\$29,822	\$10,900	\$52,060	\$197,444
HARDEMAN COUNTY	\$0	\$5,800	\$187,278	\$11,103	\$173,357	\$25,834	\$49,464	\$452,836
HARDIN COUNTY	\$0	\$11,095	\$246,664	\$8,454	\$169,354	\$11,798	\$22,908	\$470,273
HAWKINS COUNTY	\$0	\$8,900	\$944,220	\$6,890	\$307,568	\$20,314	\$23,402	\$1,311,294
ROGERSVILLE	\$300	\$8,150	\$36,210	\$3,463	\$16,713	\$12,554	\$12,746	\$90,136
HAYWOOD COUNTY	\$3,018	\$5,415	\$171,539	\$8,166	\$136,934	\$36,656	\$21,879	\$383,607
HENDERSON COUNTY	\$0	\$28,800	\$190,284	\$9,750	\$126,185	\$30,645	\$14,651	\$400,315
LEXINGTON	\$0	\$0	\$55,988	\$4,762	\$18,632	\$19,323	\$36,156	\$134,861
HENRY COUNTY	\$2,086	\$36,408	\$174,790	\$5,126	\$163,605	\$14,175	\$10,195	\$406,385
*PARIS	\$100	\$0	\$73,739	\$12,448	\$72,472	\$10,000	\$8,178	\$176,937
HICKMAN COUNTY	\$0	\$21,999	\$200,999	\$15,000	\$108,386	\$52,698	\$6,300	\$405,382
HOUSTON COUNTY	\$0	\$5,100	\$165,791	\$7,364	\$37,899	\$4,935	\$14,259	\$235,348
HUMPHREYS COUNTY	\$0	\$10,450	\$776	\$5,134	\$103,794	\$13,915	\$1,993	\$136,062
JACKSON COUNTY	\$0	\$11,000	\$176,509	\$5,969	\$53,053	\$11,890	\$1,577	\$259,998
JEFFERSON COUNTY	\$0	\$8,300	\$377,699	\$17,618	\$237,607	\$90,378	\$23,204	\$754,806
JOHNSON COUNTY	\$2,560	\$17,920	\$301,048	\$8,709	\$82,999	\$14,523	\$21,785	\$449,544
KNOX COUNTY	\$84,558	\$192,840	\$1,142,342	\$22,714	\$4,124,719	\$119,492	\$880,897	\$6,567,562
LAKE COUNTY	\$0	\$2,700	\$38,237	\$3,337	\$34,643	\$7,643	\$6,888	\$93,448
LAUDERDALE COUNTY	\$0	\$13,219	\$208,922	\$15,279	\$127,228	\$9,613	\$17,854	\$392,115
LAWRENCE COUNTY	\$2,400	\$21,600	\$378,687	\$6,522	\$226,602	\$51,896	\$6,234	\$693,941
LEWIS COUNTY	\$1,400	\$13,050	\$38,204	\$3,390	\$47,258	\$8,200	\$14,571	\$126,073
LINCOLN COUNTY	\$750	\$34,979	\$370,947	\$7,341	\$120,483	\$12,837	\$122,734	\$670,071
FAYETTEVILLE	\$900	\$16,800	\$55,950	\$5,385	\$16,085	\$8,001	\$20,866	\$123,987
LOUDON COUNTY	\$0	\$36,240	\$190,283	\$18,945	\$251,038	\$22,647	\$0	\$519,153
LENOIR CITY	\$0	\$24,473	\$103,209	\$10,299	\$85,055	\$38,348	\$40,146	\$301,530
MCMINN COUNTY	\$792	\$39,206	\$266,103	\$14,586	\$183,512	\$28,979	\$41,146	\$574,324
ATHENS	\$0	\$6,000	\$56,343	\$11,133	\$47,231	\$12,485	\$34,041	\$167,233
ETOWAH	\$0	\$3,000	\$14,646	\$2,862	\$9,853	\$9,750	\$1,429	\$41,540

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MCNAIRY COUNTY	\$0	\$5,600	\$169,054	\$14,402	\$139,601	\$20,731	\$13,463	\$362,851
MACON COUNTY	\$0	\$8,500	\$98,679	\$13,760	\$107,010	\$6,695	\$29,731	\$264,375
MADISON COUNTY	\$4,200	\$31,800	\$766,451	\$11,250	\$660,348	\$103,939	\$18,839	\$1,596,827
MARION COUNTY	\$0	\$11,700	\$153,345	\$9,812	\$172,950	\$42,812	\$21,333	\$411,952
*RICHARD CITY	\$0	\$0	\$15,238	\$1,103	\$10,363	\$15,842	\$2,397	\$44,943
MARSHALL COUNTY	\$0	\$6,800	\$270,524	\$6,092	\$250,640	\$3,064	\$7,994	\$545,114
MAURY COUNTY	\$1,792	\$12,133	\$1,320,214	\$8,132	\$602,502	\$40,537	\$4,929	\$1,990,239
MEIGS COUNTY	\$0	\$12,905	\$70,792	\$5,300	\$37,072	\$9,077	\$7,644	\$142,790
MONROE COUNTY	\$4,389	\$39,500	\$340,705	\$6,175	\$184,401	\$18,994	\$25,646	\$619,810
SWEETWATER	\$0	\$3,600	\$79,964	\$5,993	\$30,859	\$11,817	\$27,466	\$159,699
MONTGOMERY COUNTY	\$24,022	\$20,200	\$586,758	\$25,785	\$1,038,065	\$83,573	\$89,980	\$1,868,383
MOORE COUNTY	\$0	\$1,675	\$82,189	\$5,440	\$48,467	\$3,100	\$16,027	\$156,898
MORGAN COUNTY	\$0	\$13,325	\$422,337	\$11,371	\$97,760	\$12,923	\$8,652	\$566,368
OBION COUNTY	\$0	\$9,460	\$238,392	\$7,346	\$175,739	\$10,833	\$30,920	\$472,690
UNION CITY	\$0	\$0	\$59,052	\$5,002	\$42,438	\$16,650	\$44,631	\$167,773
OVERTON COUNTY	\$1,855	\$25,975	\$141,219	\$0	\$90,320	\$42,154	\$2,533	\$304,056
PERRY COUNTY	\$0	\$12,900	\$40,950	\$2,342	\$41,945	\$18,871	\$5,535	\$122,543
PICKETT COUNTY	\$1,200	\$6,200	\$34,778	\$1,004	\$27,438	\$5,865	\$7,567	\$84,052
POLK COUNTY	\$1,500	\$13,450	\$146,292	\$6,936	\$88,840	\$53,831	\$2,383	\$313,232
PUTNAM COUNTY	\$45,253	\$12,687	\$557,509	\$16,625	\$467,401	\$201,214	\$176,339	\$1,477,028
RHEA COUNTY	\$0	\$22,500	\$85,964	\$10,333	\$137,965	\$11,361	\$17,431	\$285,554
DAYTON	\$0	\$0	\$20,409	\$2,870	\$0	\$13,040	\$19,420	\$55,739
ROANE COUNTY	\$7,595	\$23,735	\$386,456	\$19,714	\$288,472	\$48,064	\$34,031	\$808,067
ROBERTSON COUNTY	\$0	\$12,600	\$456,926	\$7,772	\$421,729	\$50,927	\$47,079	\$997,033
RUTHERFORD COUNTY	\$98,298	\$73,279	\$1,928,473	\$8,757	\$1,613,755	\$27,448	\$90,956	\$3,840,966
MURFREESBORO	\$0	\$16,115	\$375,309	\$9,809	\$253,268	\$83,348	\$113,086	\$850,935
SCOTT COUNTY	\$19,651	\$40,100	\$157,565	\$13,060	\$84,256	\$43,145	\$80,936	\$438,713
*ONEIDA	\$0	\$0	\$70,674	\$5,589	\$30,717	\$35,307	\$13,969	\$156,256
SEQUATCHIE COUNTY	\$0	\$16,568	\$72,889	\$6,661	\$88,121	\$13,827	\$12,160	\$210,226
SEVIER COUNTY	\$1,200	\$24,000	\$820,506	\$14,587	\$868,808	\$70,700	\$37,225	\$1,837,026
SHELBY COUNTY	\$39,552	\$29,438	\$5,889,175	\$9,465	\$2,457,306	\$509,145	\$72,895	\$9,006,976
MEMPHIS	\$46,135	\$182,075	\$119,919	\$41,032	\$6,016,263	\$1,101,704	\$1,219,198	\$8,726,326
SMITH COUNTY	\$1,171	\$12,700	\$123,984	\$7,341	\$94,389	\$37,666	\$6,188	\$283,439
STEWART COUNTY	\$2,000	\$19,980	\$150,435	\$11,799	\$58,906	\$21,677	\$14,300	\$279,097
SULLIVAN COUNTY	\$0	\$3,480	\$463,031	\$10,394	\$719,280	\$138,666	\$43,071	\$1,377,922
BRISTOL	\$780	\$0	\$271,959	\$6,725	\$209,750	\$36,787	\$54,319	\$580,320
KINGSPORT	\$0	\$6,600	\$280,711	\$18,137	\$331,747	\$35,547	\$237,378	\$910,120
SUMNER COUNTY	\$0	\$73,030	\$1,918,915	\$29,557	\$1,233,413	\$91,594	\$90,562	\$3,437,071
TIPTON COUNTY	\$0	\$11,300	\$202,254	\$7,119	\$316,335	\$125,727	\$8,493	\$671,228
TROUSDALE COUNTY	\$1,740	\$8,250	\$39,894	\$1,771	\$29,592	\$7,278	\$13,290	\$101,815
UNICOI COUNTY	\$24,903	\$55,726	\$114,929	\$9,255	\$89,325	\$37,752	\$24,452	\$356,342
UNION COUNTY	\$0	\$16,800	\$188,975	\$9,642	\$75,723	\$9,219	\$85,728	\$386,087

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VAN BUREN COUNTY	\$0	\$4,100	\$73,931	\$2,675	\$29,059	\$3,750	\$446	\$113,961
WARREN COUNTY	\$0	\$22,310	\$333,325	\$9,689	\$305,622	\$20,810	\$17,531	\$709,287
WASHINGTON COUNTY	\$0	\$22,525	\$355,347	\$10,507	\$432,127	\$37,358	\$29,549	\$887,413
JOHNSON CITY	\$0	\$0	\$335,000	\$10,694	\$257,325	\$26,297	\$52,037	\$681,353
WAYNE COUNTY	\$0	\$3,357	\$106,475	\$7,083	\$76,030	\$15,603	\$7,082	\$215,630
WEAKLEY COUNTY	\$3,000	\$17,100	\$180,020	\$20,223	\$155,790	\$17,642	\$33,373	\$427,148
WHITE COUNTY	\$0	\$18,606	\$159,541	\$8,224	\$117,917	\$26,997	\$7,605	\$338,890
WILLIAMSON COUNTY	\$0	\$159,948	\$1,056,918	\$25,220	\$1,827,545	\$168,748	\$28,181	\$3,266,560
*FRANKLIN	\$0	\$0	\$463,356	\$14,363	\$508,635	\$44,196	\$80,917	\$1,111,467
WILSON COUNTY	\$15,222	\$23,430	\$332,539	\$12,087	\$635,095	\$26,512	\$6,852	\$1,051,737
*LEBANON	\$0	\$0	\$196,811	\$8,097	\$169,178	\$14,342	\$30,457	\$418,885
GRAND TOTAL	\$584,183	\$3,016,228	\$42,169,822	\$1,368,347	\$41,323,227	\$6,893,074	\$6,482,022	\$101,836,903

\*SPECIAL SCHOOL DISTRICT